

5714 Fairview Avenue

Boise, ID 83706

Ada County Highway District dba ACHD Commuteride

2022 Annual Agency Profile

NTD ID 00415

<http://www.commuteride.com>

General Information

Urbanized Area Statistics - 2020 Census

Boise City, ID  
139  
433,180  
Other UZAs Served:  
Oregon Non-UZA, Idaho Non-UZA, Nampa, ID

Service Area Statistics

252.00  
652,099

Service Consumed

5,198,107  
123,058  
589  
0  
0

Database Information

Reporter Type: Full Reporter  
Asset Type: Tier II  
TAM Sponsor NTDID: A0004

Modal Characteristics

Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Vanpool	81	0	\$0	\$0	\$0	\$0	\$0
	Total	81	0	\$0.00	\$0	\$0	\$0	\$0

Operating Characteristics

Mode	Operating Expenses	Fare Revenues	Total Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years
Vanpool	\$1,024,162	\$930,381	\$0	5,198,107	123,058	1,375,843	28,608	0.00	97	81	20.0%	4.5
Total	\$1,024,162	\$930,381	\$0	5,198,107	123,058	1,375,843	28,608	0.00	97	81	19.8%	

Metrics

Service Efficiency				Service Effectiveness				UPT per Vehicle Revenue Hour
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Miles Traveled	Operating Expenses per Unlinked Passenger Trip	Unlinked Passenger Trip per Vehicle Revenue Mile	
Vanpool	\$0.74	\$36		Vanpool	\$0.20	\$8.32	0.1	4.3
Total	\$0.74	\$35.80		Total	\$0.20	\$8.32	0.1	4.3

Financial Information

Sources of Operating Funds Expended

Directly Generated \$930,489  
Federal Government \$9,981  
Local Government \$86,575  
State Government \$0

Total Operating Funds Expended \$1,027,045

Sources of Capital Funds Expended

Directly Generated \$0  
Federal Government \$0  
Local Government \$0  
State Government \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$403,044 39.4%  
Materials and Supplies \$402,226 39.3%  
Purchased Transportation \$0.00 0.0%  
Other Operating Expenses \$218,892 21.4%

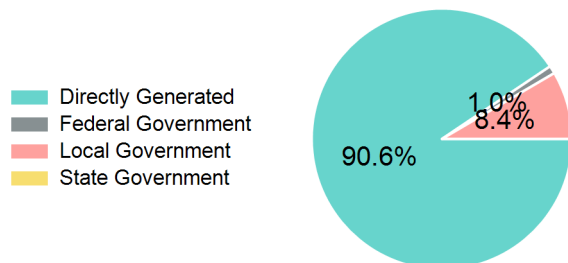
Total Operating Expenses \$1,024,162 100.0%

Reconciling OE Cash Expenditures \$2,883

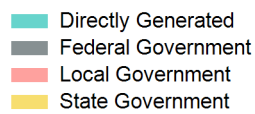
Purchased Transportation (Reported Separately) \$0

2022 Funding Breakdown

Operating Funding Sources

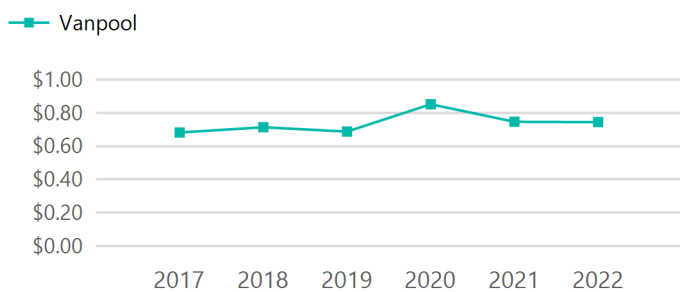


Capital Funding Sources

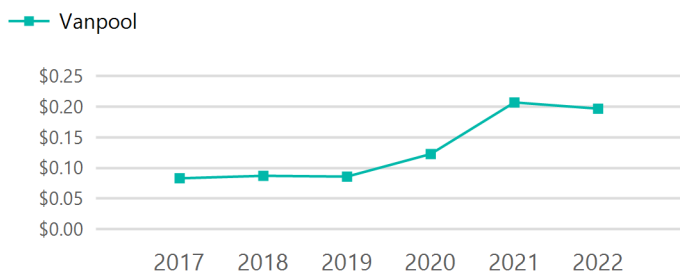


Metrics - Time Series

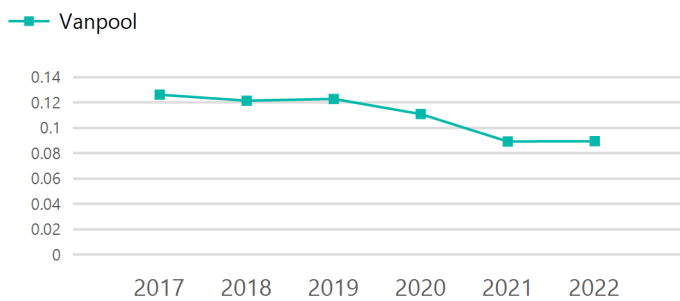
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good Repair